

Explanation of variances – pro forma

Name of smaller authority:

West Ilsley Parish Council

County area (local councils and

West Berkshire

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	39,681	39,277				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,700	10,700	0	0.00%	NO		
3 Total Other Receipts	12,513	9,222	-3,291	26.30%	YES		Income in 22/23: £10,266 VAT refund, £2,247 grants for play area fencing. Income in 23/24: £2,923 VAT refund, £333 interest, £5,966 grants for Village Hall windows.
4 Staff Costs	4,094	4,199	105	2.56%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,523	16,750	-2,773	14.20%	NO		
7 Balances Carried Forward	39,277	38,250				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	39,277	38,250				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	82,489	82,489	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		